



**BUDGET - REQUIRED AS PART OF Wicklow County Arts Office Arts Act Funding Grant Application 2027**

**Please complete Income & Expenditure Sheet below**

1. Insert figures where applicable
2. Specify if you are receiving any income from any other Wicklow County Council department
3. You must also indicate sources of funding which are unconfirmed
4. Income and expenditure amounts should match
5. Add extra lines as needed

|                                                                                                                                        |                         |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>APPLICANT NAME:</b>                                                                                                                 | John Smith              |
| <b>INCOME</b>                                                                                                                          | <b>2027 (Projected)</b> |
| Wicklow County Arts Office Arts Grant ( <i>amount requested in your application</i> )                                                  | €3000                   |
| Arts Council Grant                                                                                                                     | €1000                   |
| Other Wicklow County Council Department                                                                                                |                         |
| Other Grant Income ( <i>such as Creative Ireland, Creative Europe, etc.</i> )                                                          | €1000                   |
|                                                                                                                                        |                         |
| <b>EARNED INCOME</b>                                                                                                                   | <b>2027 (Projected)</b> |
| Sponsorship / Donations                                                                                                                |                         |
| Box office                                                                                                                             |                         |
| Sales                                                                                                                                  |                         |
| Other earned Income ( <i>give details</i> )                                                                                            |                         |
|                                                                                                                                        |                         |
|                                                                                                                                        |                         |
| <b>TOTAL INCOME</b>                                                                                                                    | <b>€5,000</b>           |
|                                                                                                                                        |                         |
| <b>EXPENDITURE</b>                                                                                                                     | <b>2027 (Projected)</b> |
| Lead Artists Fees                                                                                                                      | €1500                   |
| Other Fees ( <i>such as collaborating artists, producer, creative practitioner, sound engineer, photographer, videographer, etc.</i> ) | €1000                   |
| Training                                                                                                                               |                         |
| Administration Costs                                                                                                                   |                         |
| Marketing & PR                                                                                                                         | €500                    |
| Materials                                                                                                                              | €800                    |
| Equipment Hire                                                                                                                         | €100                    |
| Rent / Venue Hire                                                                                                                      | €500                    |
| Insurance                                                                                                                              |                         |
| Printing / Postage / Stationery                                                                                                        | €100                    |
| Telephone                                                                                                                              |                         |
| Bank Charges                                                                                                                           |                         |
| Travel / Accommodation                                                                                                                 | €500                    |
| Other Costs ( <i>such as production related costs, accountancy or legal fees relating to your application</i> )                        |                         |
|                                                                                                                                        |                         |
|                                                                                                                                        |                         |
| <b>TOTAL EXPENDITURE</b>                                                                                                               | <b>€5,000</b>           |